

ABERDEEN CITY COUNCIL

COMMITTEE	Social Care and Wellbeing	DATE 3 rd June 2010
DIRECTOR	Fred McBride	
TITLE OF REPORT	Social Care and Wellbeing Draft Service Business Plan 2010-2013	
REPORT NUMBER	SCW/10/052	

1. PURPOSE OF REPORT

This report seeks Committee approval for the Draft Social Care and Wellbeing Service Business Plan 2010-2013.

2. RECOMMENDATION(S)

It is recommended that the Committee:

- 2.1 Approve the draft Service Business Plan for 2010-2013;
- 2.2 Note that a final Service Business Plan will be presented to Committee on 9th September 2010.

3. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

4. SERVICE & COMMUNITY IMPACT

The service business plan clearly lays out the impact that the services we deliver and commission have on individuals and on the wider community. The service business plan sets the priorities which the Social Care and Wellbeing Service will undertake in order to achieve the Council's key strategic objectives, which are informed by the National Priorities set out by the Scottish Government, the Concordat and the Single Outcome Agreement.

5. OTHER IMPLICATIONS

There are no other implications arising from this report at this time.

6. REPORT

- 6.1 The Social Care and Wellbeing Service Business Plan covers a three year period from 2010 to 2013. The Service Business Plan identifies our key

strategic priorities and the factors which influence service needs, development and delivery.

6.2 Section 8 of the Service Business Plan expands upon the priorities in an action plan format. The action plan is themed around our 5 priorities of:

- Shifting the Balance of Care
- Managing the Workforce
- The Personalisation of Services
- Implementing our Joint Commissioning Strategy
- Improving the Use of Resources

6.3 Heads of Service are currently undertaking a programme of work to develop a more clearly defined action plan, with outcomes, key performance indicators, key milestones, budget implications and target dates. This work will form the basis of a revised Service Business Plan which will come to the next cycle of this Committee.

6.4 By setting out our key strategic direction, the Service Business Plan will be a key tool in informing the development of the Service's input into the 5 year Corporate Business Plan.

7. REPORT AUTHOR DETAILS

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8. BACKGROUND PAPERS

Appendix 1 Social Care and Wellbeing Service Business Plan 2010 - 13

The Service Business Plan for Social Care and Wellbeing has been informed by the key national and local strategic documents for Social Care Services.